

COMPACT GOAL

The Mali Compact served as a catalyst for sustainable economic growth and poverty reduction through investments in the Bamako Sénou Airport, a regional gateway for trade, and the Niger River, with its potential for agricultural production. Between March 21 and 22, 2012, a military coup deposed the elected civilian government of President Amadou Toumani Touré. With MCC's Board Approval, the Mali Compact underwent an orderly wind-up and was subsequently terminated on August 24th 2012. The administrative closure of the Compact ended on December 10th 2012.

COMPACT AT A GLANCE

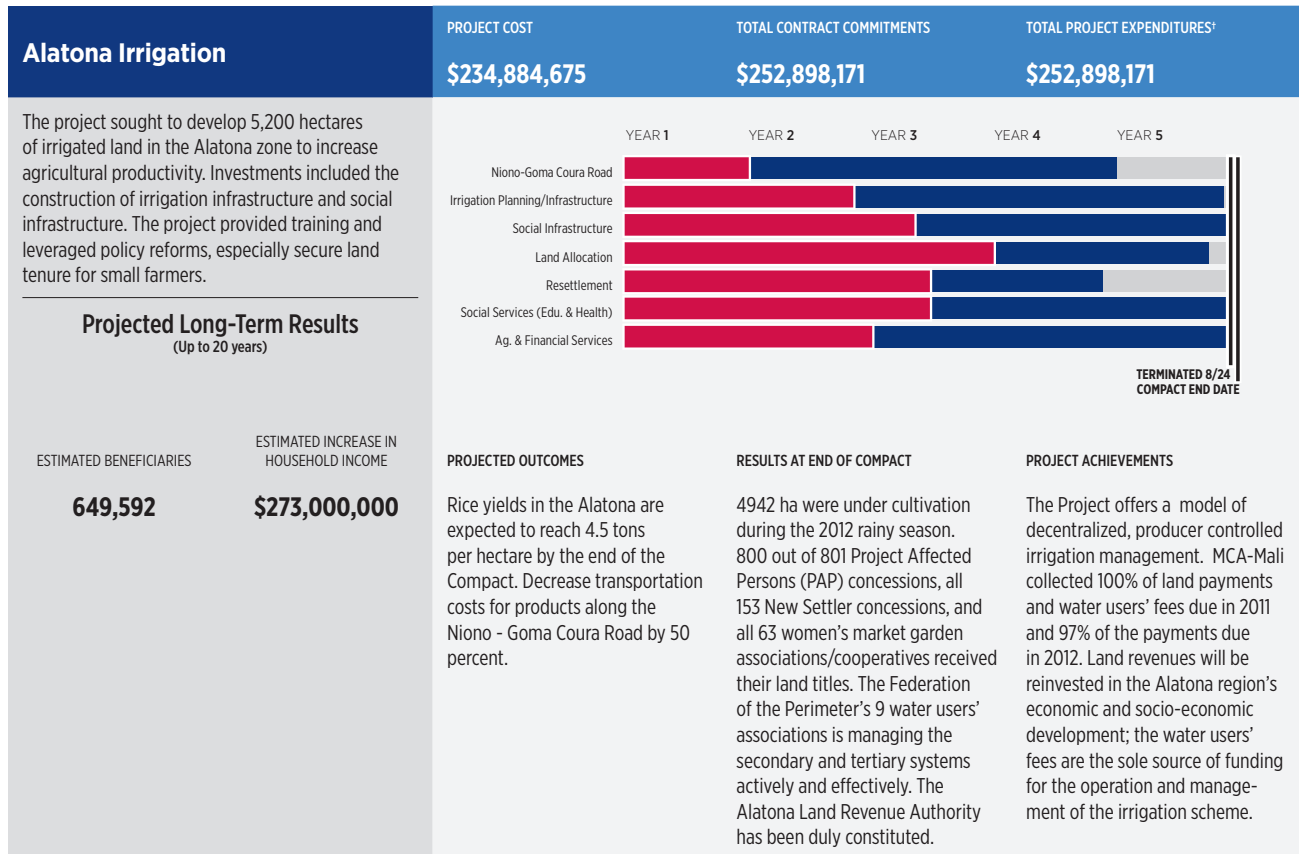
Compact Signed	11-13-2006
Entry Into Force	09-17-2007
Compact Terminated	08-24-2012
Compact End Date	09-17-2012
Compact Total	\$460,811,164
Amount Committed	\$435,628,223
Amount Expended	\$435,628,223
Estimated Program Beneficiaries	2,836,578
Estimated Increase in Household Income	\$394,000,000

% OF TOTAL COMPACT	BUDGET (USD MILLIONS)
39%	Bamako Senou Airport Improvement \$181.2
51%	Alatona Irrigation \$234.8
1%	Monitoring and Evaluation \$4.9
8%	Program Administration \$37.1



■ Project Preparation ■ Project Implementation

Bamako Senou Airport Improvement		PROJECT COST	TOTAL CONTRACT COMMITMENTS		TOTAL PROJECT EXPENDITURES ¹
		\$181,252,117	\$143,337,157		\$143,337,157
<p>The project aimed to establish an independent and secure link to the regional and global economy by making improvements to the airport transportation infrastructure, offering technical assistance and supporting sector reform to strengthen the management of the national air transport system.</p>		<div><div>YEAR 1</div><div>YEAR 2</div><div>YEAR 3</div><div>YEAR 4</div><div>YEAR 5</div></div> <div><div>Airside Infrastructure</div><div>Landside Infrastructure</div></div> <div><div>TERMINATED 8/24</div><div>COMPACT END DATE</div></div>			
<h3>Projected Long-Term Results</h3> <p>(Up to 20 years)</p>					
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	PROJECTED OUTCOMES		RESULTS AT END OF COMPACT	
2,186,986	\$121,000,000	Twenty-six percent increase in the annual number of foreign visitors arriving at the airport. Increase in the revenues of firms servicing the airport by 18 percent.		Construction of the new airport terminal building was approximately 70% complete when the compact was terminated. The terminal was secured to protect the investment to date.	
				PROJECT ACHIEVEMENTS	
				The rehabilitation and extension of the runway and ancillary facilities was completed.	



The Mali Compact was formally restructured in September 2008 to remove the Industrial Park Project. Funds formerly designated for the Industrial Park Project were reallocated to the completion of the Bamako-Senou Airport Improvement Project, as requested by the Government of Mali. In addition, the Alatona Irrigation Project was restructured from 14,000 to 5,200 hectares. The Road Activity was re-scoped due to time and funding constraints.

Between March 21 and 22, 2012, a military coup deposed the elected civilian government of Malian President Amadou Toumani Touré. The military coup in Mali was in direct conflict with MCC's principles to partner with countries that demonstrate a commitment to democratic governance and the rule of law. On May 4th 2012, MCC's Board approved the termination of the Mali Compact no later than August 31st 2012 and approved the orderly and responsible wind up of the Compact.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.